

Dunn County Transit

2015 Annual Agency Profile

General Information

Service Consumption

153,606 Annual Unlinked Trips (UPT)

Service Supplied

123,223 Annual Vehicle Revenue Miles (VRM)

9,719 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$566,594 Total Operating Expenses

Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

Financial Information

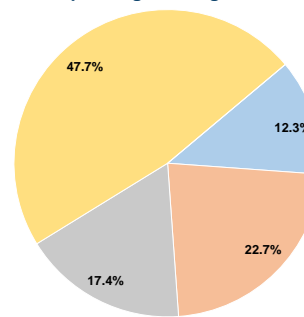
Sources of Operating Funds Expended

Fare Revenues	\$69,456	12.3%
Local Funds	\$128,685	22.7%
State Funds	\$98,347	17.4%
Federal Assistance	\$270,106	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$566,594	100.0%

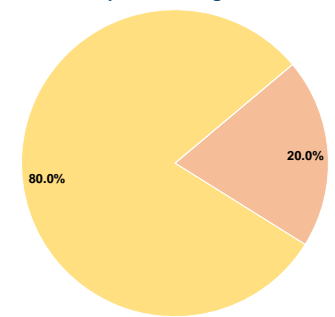
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,651	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,603	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$83,254	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Bus	5	-	\$566,594	\$69,456
Total	5	-	\$566,594	\$69,456

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$83,254	153,606	123,223	9,719
\$83,254	153,606	123,223	9,719

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.60	\$58.30
Total	\$4.60	\$58.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.69	1.2	15.8
Total	\$3.69	1.2	15.8

